

**NYS INDEPENDENT LIVING CENTERS  
DEINSTITUTIONALIZATION COST SAVINGS  
STATEWIDE REPORT \***  
**October 2001 - September 2016**

<b>Contract Period</b>	<b>Institutional Preventions</b>	<b>Institutional Terminations</b>	<b>Deinstitutionalization Savings</b>	<b>NYS Funds Distributed for Reporting ILCs</b>	<b>Value Added ***</b>
2001-2003 **	1,216	281	\$119,222,981	\$8,714,698	\$110,508,283
2003-2004	1,331	288	\$115,525,533	\$4,099,991	\$111,425,542
2004-2005	1,605	222	\$131,116,411	\$3,452,100	\$127,664,311
2005-2006	1,361	204	\$110,148,680	\$3,615,789	\$106,532,891
2006-2007	1,462	231	\$117,719,426	\$3,967,122	\$113,752,304
2007-2008	1,598	304	\$118,632,477	\$9,036,056	\$109,596,421
2008-2009	2,191	294	\$124,095,825	\$9,104,974	\$114,990,851
2009-2010	2,083	219	\$128,793,175	\$9,591,682	\$119,201,493
2010-2011	2,099	223	\$128,046,157	\$9,845,804	\$118,200,353
2011-2012	2,303	869	\$199,220,268	\$9,845,804	\$189,374,464
2012-2013	2,881	316	\$192,054,457	\$9,668,545	\$182,385,912
2013-2014	2,913	692	\$224,571,234	\$10,211,725	\$214,359,509
2014-2015	3,738	346	\$187,749,351	\$10,588,755	\$177,160,596
2015-2016	4,804	853	\$410,810,885	\$11,008,426	\$399,802,459
<b>TOTAL</b>	<b>31,585</b>	<b>5,342</b>	<b>\$2,307,706,860</b>	<b>\$112,751,471</b>	<b>\$2,194,955,389</b>

\* From 10/01-9/07 ILC participation was voluntary. Not all ILCs contributed data.

\* Starting 10/07-9/08, ILC participation was required, but not all ILCs reported data.

\*\* Project started SFY 02-03 and included cumulative data for SFY 01-02.

\*\*\* Deinstitutionalization Savings minus NYS Funds Distributed for Reporting ILCs equals Value Added.